

表1-2 新北市政府114及113年度10月份歲入實收數比較表

單位：仟元

| 科目名稱      | 114         | 113         | 114比113增加<br>(減少)數 | 114比113<br>成長(衰退)率 |
|-----------|-------------|-------------|--------------------|--------------------|
| 稅課收入      | 97,310,570  | 95,011,127  | 2,299,443          | 2.42%              |
| 房屋稅       | 16,142,081  | 15,130,265  | 1,011,816          | 6.69%              |
| 契稅        | 2,235,494   | 3,056,286   | - 820,792          | -26.86%            |
| 娛樂稅       | 295,710     | 292,879     | 2,831              | 0.97%              |
| 使用牌照稅     | 9,317,138   | 9,307,313   | 9,825              | 0.11%              |
| 印花稅       | 1,624,656   | 1,581,595   | 43,061             | 2.72%              |
| 菸酒稅       | 984,040     | 1,081,862   | - 97,822           | -9.04%             |
| 地價稅       | 628,312     | 530,569     | 97,743             | 18.42%             |
| 土地增值稅     | 11,869,151  | 17,444,286  | - 5,575,135        | -31.96%            |
| 遺產稅       | 1,925,806   | 1,623,280   | 302,526            | 18.64%             |
| 贈與稅       | 1,595,255   | 1,009,418   | 585,837            | 58.04%             |
| 普通統籌分配稅   | 49,296,469  | 40,958,003  | 8,338,466          | 20.36%             |
| 特別統籌分配稅   | 1,396,458   | 2,995,371   | - 1,598,913        | -53.38%            |
| 工程受益費收入   | 5,754       | 3,329       | 2,425              | 72.84%             |
| 罰款及賠償收入   | 3,108,425   | 2,933,472   | 174,953            | 5.96%              |
| 罰金罰鍰      | 2,988,514   | 2,732,571   | 255,943            | 9.37%              |
| 怠金        | 270         | 265         | 5                  | 1.89%              |
| 沒入金       | 12,445      | 11,903      | 542                | 4.55%              |
| 沒收物變價     | 139         | 70          | 69                 | 98.57%             |
| 一般賠償收入    | 106,278     | 186,799     | - 80,521           | -43.11%            |
| 賠償求償收入    | 779         | 1,864       | - 1,085            | -58.21%            |
| 規費收入      | 6,133,206   | 6,514,573   | - 381,367          | -5.85%             |
| 審查費       | 139,977     | 136,820     | 3,157              | 2.31%              |
| 登記費       | 1,292,787   | 1,650,500   | - 357,713          | -21.67%            |
| 證照費       | 168,051     | 185,921     | - 17,870           | -9.61%             |
| 考試報名費     | 21          |             | 21                 |                    |
| 許可費       | 49,990      | 34,378      | 15,612             | 45.41%             |
| 場地設施使用費   | 897,569     | 922,243     | - 24,674           | -2.68%             |
| 資料使用費     | 182,747     | 199,938     | - 17,191           | -8.60%             |
| 供應費       | 49          | 101         | - 52               | -51.49%            |
| 服務費       | 976,518     | 970,590     | 5,928              | 0.61%              |
| 道路使用費     | 139,187     | 125,396     | 13,791             | 11.00%             |
| 汽車燃料使用費   | 2,286,310   | 2,288,686   | - 2,376            | -0.10%             |
| 財產收入      | 1,829,392   | 1,260,656   | 568,736            | 45.11%             |
| 利息收入      | 18,407      | 16,182      | 2,225              | 13.75%             |
| 權利金       | 358,633     | 351,669     | 6,964              | 1.98%              |
| 租金收入      | 462,539     | 410,768     | 51,771             | 12.60%             |
| 土地售價      | 199,304     | 22,415      | 176,889            | 789.15%            |
| 土地作價      | 751,699     | 418,006     | 333,693            | 79.83%             |
| 土地以外不動產作價 | 63          | 166         | - 103              | -62.05%            |
| 土地以外不動產售價 | -           | 5,545       | - 5,545            | -100.00%           |
| 廢舊物資售價    | 38,747      | 35,905      | 2,842              | 7.92%              |
| 營業盈餘及事業收入 | 66,342      | 35,920      | 30,422             |                    |
| 補助及協助收入   | 48,823,025  | 42,780,210  | 6,042,815          | 14.13%             |
| 一般性補助收入   | 11,231,311  | 9,961,960   | 1,269,351          | 12.74%             |
| 計畫型補助收入   | 37,591,714  | 32,818,250  | 4,773,464          | 14.55%             |
| 捐獻及贈與收入   | 104,311     | 236,784     | - 132,473          | -55.95%            |
| 其他收入      | 4,491,623   | 5,014,777   | - 523,154          | -10.43%            |
| 總計        | 161,872,648 | 153,790,848 | 8,081,800          | 5.26%              |
| 自有財源      | 113,049,623 | 111,010,638 | 2,038,985          | 1.84%              |
| 自籌財源      | 62,356,696  | 67,057,264  | - 4,700,568        | -7.01%             |

備註：

1. 自有財源=歲入-補助及協助收入；自籌財源=自有財源-統籌分配稅款。
2. 114年及113年實收數為截至當年度10月底止入庫數。