

表1-2 新北市政府110及109年度10月份歲入實收數比較表

單位：仟元

| 項目 | 110 | 109 | 110比109增加 (減少)數 | 110比109 成長(衰退)率 |
|-----------|-------------|-------------|--------------------|--------------------|
| 稅課收入 | 79,905,838 | 71,501,577 | 8,404,261 | 11.75% |
| 房屋稅 | 13,373,435 | 12,697,529 | 675,906 | 5.32% |
| 契稅 | 2,960,891 | 2,507,623 | 453,268 | 18.08% |
| 娛樂稅 | 180,043 | 256,168 | -76,125 | -29.72% |
| 使用牌照稅 | 9,069,145 | 8,841,717 | 227,428 | 2.57% |
| 印花稅 | 1,194,450 | 1,029,815 | 164,635 | 15.99% |
| 菸酒稅 | 1,083,956 | 956,267 | 127,689 | 13.35% |
| 地價稅 | 1,149,246 | 210,532 | 938,714 | 445.88% |
| 土地增值稅 | 19,790,307 | 16,092,427 | 3,697,880 | 22.98% |
| 遺產稅 | 1,512,485 | 1,511,915 | 570 | 0.04% |
| 贈與稅 | 806,391 | 615,230 | 191,161 | 31.07% |
| 普通統籌分配稅 | 27,888,321 | 26,616,613 | 1,271,708 | 4.78% |
| 特別統籌分配稅 | 897,169 | 161,739 | 735,430 | 454.70% |
| 工程受益費收入 | 5,262 | 6,464 | -1,202 | -18.60% |
| 罰款及賠償收入 | 2,692,344 | 3,136,543 | -444,199 | -14.16% |
| 罰金罰鍰 | 2,489,142 | 2,677,215 | -188,073 | -7.02% |
| 怠金 | 110 | 1,330 | -1,220 | -91.73% |
| 沒入金 | 12,220 | 10,375 | 1,845 | 17.78% |
| 沒收物變價 | 30 | 60 | -30 | -50.00% |
| 一般賠償收入 | 190,209 | 446,429 | -256,220 | -57.39% |
| 賠償求償收入 | 633 | 1,134 | -501 | -44.18% |
| 規費收入 | 5,520,327 | 4,911,898 | 608,429 | 12.39% |
| 審查費 | 111,691 | 107,376 | 4,315 | 4.02% |
| 登記費 | 1,399,830 | 1,266,405 | 133,425 | 10.54% |
| 證照費 | 176,111 | 181,777 | -5,666 | -3.12% |
| 許可費 | 30,923 | 28,935 | 1,988 | 6.87% |
| 場地設施使用費 | 680,030 | 705,498 | -25,468 | -3.61% |
| 資料使用費 | 187,840 | 196,416 | -8,576 | -4.37% |
| 供應費 | 87 | 74 | 13 | 17.57% |
| 服務費 | 544,126 | 48,502 | 495,624 | 1021.86% |
| 道路使用費 | 117,676 | 115,725 | 1,951 | 1.69% |
| 汽車燃料使用費 | 2,272,013 | 2,261,190 | 10,823 | 0.48% |
| 財產收入 | 3,723,574 | 3,826,310 | -102,736 | -2.68% |
| 利息收入 | 7,725 | 8,017 | -292 | -3.64% |
| 權利金 | 244,376 | 217,781 | 26,595 | 12.21% |
| 租金收入 | 307,681 | 311,672 | -3,991 | -1.28% |
| 土地售價 | 211,213 | 50,346 | 160,867 | 319.52% |
| 土地作價 | 2,861,769 | 3,199,999 | -338,230 | -10.57% |
| 土地以外不動產售價 | 52,801 | - | 52,801 | |
| 廢舊物資售價 | 38,009 | 38,495 | -486 | -1.26% |
| 營業盈餘及事業收入 | - | 161,788 | -161,788 | 0.00% |
| 補助及協助收入 | 29,661,242 | 27,728,604 | 1,932,638 | 6.97% |
| 一般性補助收入 | 7,388,662 | 6,475,238 | 913,424 | 14.11% |
| 計畫型補助收入 | 22,272,580 | 21,253,366 | 1,019,214 | 4.80% |
| 捐獻及贈與收入 | 365,985 | 236,527 | 129,458 | 54.73% |
| 其他收入 | 3,730,226 | 3,725,663 | 4,563 | 0.12% |
| 總計 | 125,604,797 | 115,235,374 | 10,369,423 | 9.00% |
| 自有財源 | 95,943,555 | 87,506,770 | 8,436,785 | 9.64% |
| 自籌財源 | 67,158,065 | 60,728,418 | 6,429,647 | 10.59% |

備註：

1. 自有財源=歲入-補助及協助收入；自籌財源=自有財源-統籌分配稅款。
2. 實收數為110年1月1日至110年10月31日止。